



Stanway Villa Football Club

Our Club Finances explained.....

Stuart Lawson - Treasurer



Some background info.....

- Stanway Villa FC is a F.A. Charter Standard youth football development club, organized and run by non-paid volunteers;
- In recent seasons, it has registered between 26-29 teams across age groups of 6–18 years with the District Football League;
- The club gathers player registration fees which are competitive with other local clubs;
- We raise others funds through non-football events (e.g. annual golf tournament; race & quiz night; sale of refreshments; tournament entry fees etc.) which require the support of parents, friends & associates;
- Funds are raised through the efforts of volunteers who willingly give of their free time;
- The club funds pitch hire & maintenance costs, F.A. & Local league affiliation fees; insurance; 50% x referee fees; fund raising costs and any other miscellaneous items associated with running the club;
- We hold two accounts – a current account to fund day to day expenses and a reserve account to fund special projects or respond to extraordinary expenditure;
- Each team gathers additional funding on a regular basis to pay for strips; training equipment; 50% x referee fees; end of season trophies; team parties etc.;
- All players are insured for the cost of injury when playing for the club;



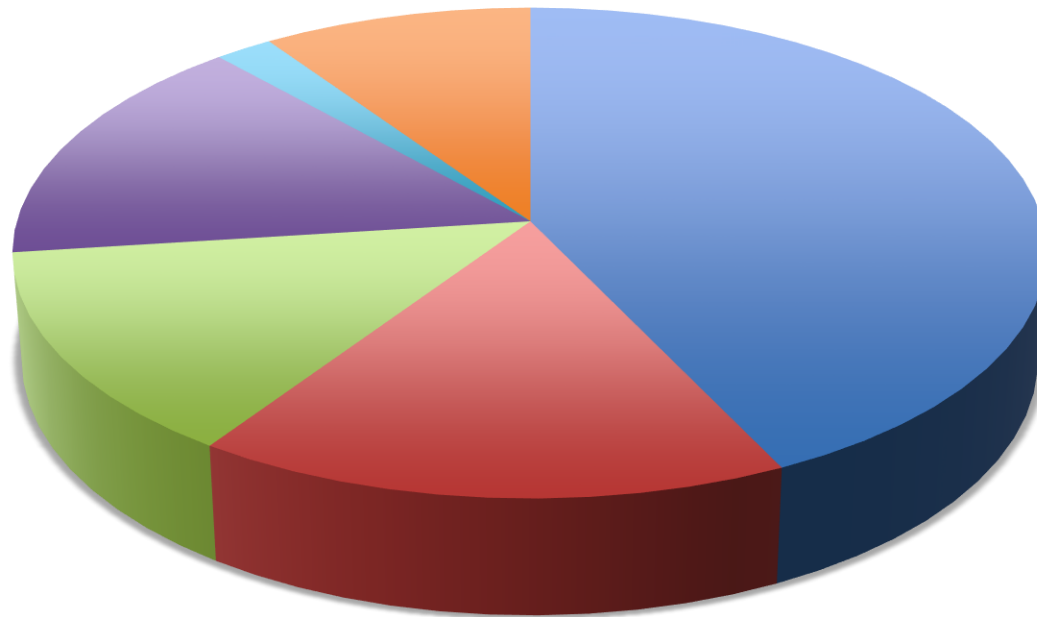
2016-17 Season Financial Headlines

- A financial surplus of £1027 on reduced income of 1% on previous year;
- Although registration fees raised increased income, we experienced a 39% drop in monies raised from non-football fund raising activity;
- Total expenditure was reduced by 11.34% on previous year through better fiscal controls;
- Pitch Hire increased on previous year costs by 35.5% largely as a result of local council price increases;
- Pitch Hire and maintenance accounted for 52.8% of our income;
- Coach development costs were reduced since majority of coaches have already achieved F.A. Level 1 standard. It is anticipated that the club will fund F.A. Level 2 for coaches wishing to achieve that standard;
- In the 2017-18 season, the club intends to purchase defibrillators for use at all training sessions and home matches.



2016-17 Season Revenue

Total Income £33161

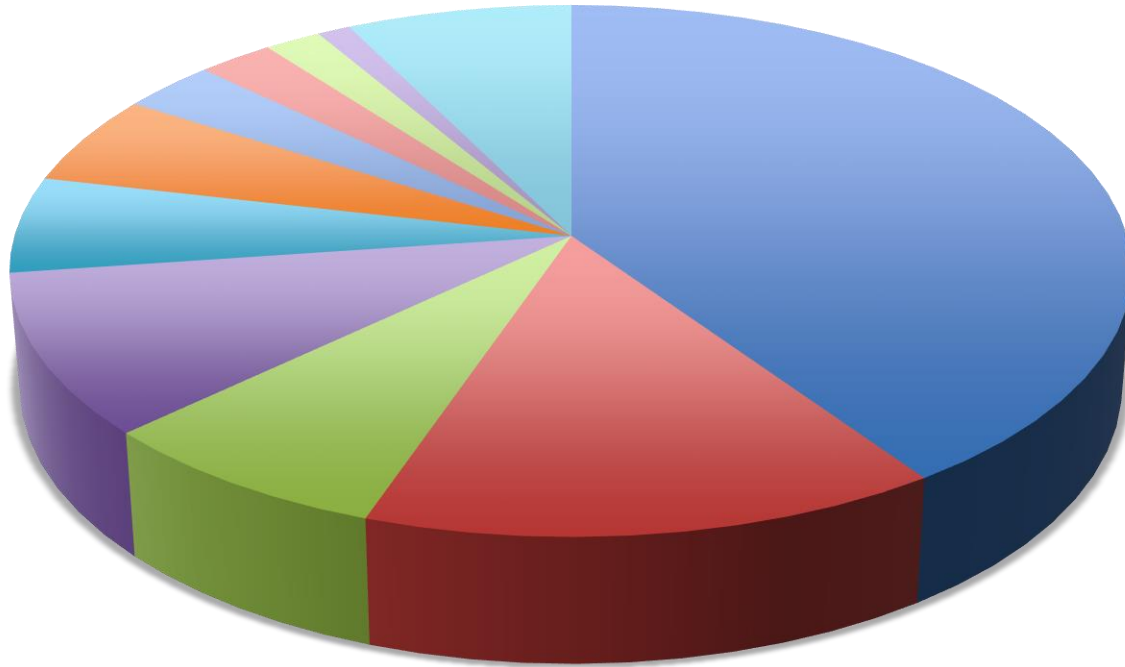


- Player Registration Fees - 43.0%
- Tournament Entry Fees - 16.5%
- Fundraising Events - 13.6%
- Refreshment & Other Sales - 15.4%
- F.A. Grants - 2.0%
- Exceptional Income - 9.5%



2016-17 Expenditure

Total Expenditure £32134

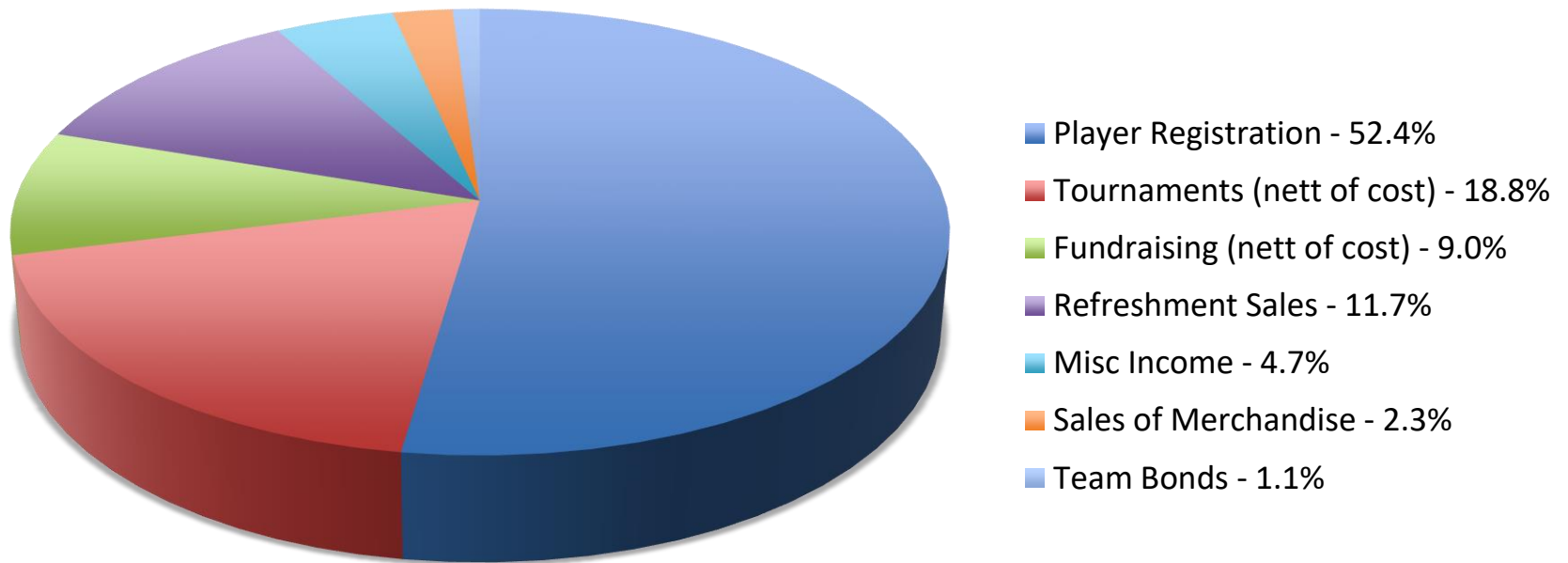


- Pitch & Dressing Room Hire - 40.5%
- Pitch Maintenance - 14.8%
- League & FA Affiliations - 7.7%
- Tournament Expenses - 9.8%
- Referee Fees - 5.8%
- Fund Raising Expenses - 5.5%
- Equipment Purchases - 3.0%
- Heeze Twinning Event - 2.5%
- Insurance - 1.9%
- Coaching Development - 1.1%
- Misc Expenses - 7.4%



2017-18 Budget

Budgeted Income - £25540





2017-18 Budget

Budgetted Expenses - £23737

